

General information about company		
Scrip code*	543965	
NSE Symbol*	TVSSCS	
MSEI Symbol*	NOTLISTED	
ISIN*	INE395N01027	
Name of company	TVS Supply Chain Solutions Limited	
Type of company	Main Board	
Class of security	Equity	
Date of start of financial year	01-04-2025	
Date of end of financial year	31-03-2026	
Date of board meeting when results were approved	08-08-2025	
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	04-08-2025	
Description of presentation currency	INR	
Level of rounding	Crores	
Reporting Type	Quarterly	
Reporting Quarter	First quarter	
Nature of report standalone or consolidated	Standalone	
Whether results are audited or unaudited for the quarter ended	Unaudited	
Whether results are audited or unaudited for the Year to date for current period ended/year ended		
Segment Reporting	Single segment	
Description of single segment	INTEGRATED SUPPLY CHAIN SOLUTIONS	
Start date and time of board meeting	08-08-2025 15:45	
End date and time of board meeting	08-08-2025 19:00	
Whether cash flow statement is applicable on company		
Type of cash flow statement		
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable	
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	No	
No. of times funds raised during the quarter		
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No	NA

Financial Results – Ind-AS

Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Standalone	Standalone
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1	Income		
	Revenue from operations	467.96	467.96
	Other income	30.54	30.54
	Total income	498.5	498.5
2	Expenses		
(a)	Cost of materials consumed	0	0
(b)	Purchases of stock-in-trade	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0	0
(d)	Employee benefit expense	126	126
(e)	Finance costs	9.25	9.25
(f)	Depreciation, depletion and amortisation expense	39.7	39.7
(g)	Other Expenses		
1	Freight Charges	128.78	128.78
2	Sub-Contracting costs and casual labour charges	108.7	108.7
3	Impairment losses on financial instruments and non-current assets	11.55	11.55
4	Foreign Exchange loss or gain net	-1.74	-1.74
5	Other Expenses	71.4	71.4
	Total other expenses	318.69	318.69
	Total expenses	493.64	493.64
3	Total profit before exceptional items and tax	4.86	4.86
4	Exceptional items	0	0
5	Total profit before tax	4.86	4.86
6	Tax expense		
7	Current tax	4.62	4.62
8	Deferred tax	-3.06	-3.06
9	Total tax expenses	1.56	1.56
10	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
11	Net Profit Loss for the period from continuing operations	3.3	3.3
12	Profit (loss) from discontinued operations before tax	0	0
13	Tax expense of discontinued operations	0	0
14	Net profit (loss) from discontinued operation after tax	0	0
15	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
16	Total profit (loss) for period	3.3	3.3
17	Other comprehensive income net of taxes	-0.37	-0.37
18	Total Comprehensive Income for the period	2.93	2.93
19	Total profit or loss, attributable to		
	Profit or loss, attributable to owners of parent		
	Total profit or loss, attributable to non-controlling interests		
20	Total Comprehensive income for the period attributable to		

	Comprehensive income for the period attributable to owners of parent			
	Total comprehensive income for the period attributable to owners of parent non-controlling interests			
21	Details of equity share capital			
	Paid-up equity share capital	44.15	44.15	
	Face value of equity share capital	1	1	
22	Reserves excluding revaluation reserve			
23	Earnings per share			
i	Earnings per equity share for continuing operations			
	Basic earnings (loss) per share from continuing operations	0.07	0.07	
	Diluted earnings (loss) per share from continuing operations	0.07	0.07	
ii	Earnings per equity share for discontinued operations			
	Basic earnings (loss) per share from discontinued operations	0	0	
	Diluted earnings (loss) per share from discontinued operations	0	0	
iii	Earnings per equity share (for continuing and discontinued operations)			
	Basic earnings (loss) per share from continuing and discontinued operations	0.07	0.07	
	Diluted earnings (loss) per share from continuing and discontinued operations	0.07	0.07	
24	Debt equity ratio	0	0	Textual Information(1)
25	Debt service coverage ratio	0	0	Textual Information(2)
26	Interest service coverage ratio	0	0	Textual Information(3)
27	Disclosure of notes on financial results	Textual Information(4)		

Other Comprehensive Income			
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Standalone	Standalone
	Other comprehensive income [Abstract]		
1	Amount of items that will not be reclassified to profit and loss		
1	Re-measurement gain / (loss) on defined benefit plans	-0.50	-0.50
2	Income tax relating to above	0.13	0.13
	Total Amount of items that will not be reclassified to profit and loss	-0.37	-0.37
2	Income tax relating to items that will not be reclassified to profit or loss	0.00	0.00
3	Amount of items that will be reclassified to profit and loss		
	Total Amount of items that will be reclassified to profit and loss		
4	Income tax relating to items that will be reclassified to profit or loss	0.00	0.00
5	Total Other comprehensive income	-0.37	-0.37

General information about company	
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NSE Symbol*	TVSSCS
MSEI Symbol*	NOTLISTED
ISIN*	INE395N01027
Name of company	TVS Supply Chain Solutions Limited
Type of company	Main Board
Class of security	Equity
Date of start of financial year	01-04-2025
Date of end of financial year	31-03-2026
Date of board meeting when results were approved	08-08-2025
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	04-08-2025
Description of presentation currency	INR
Level of rounding	Crores
Reporting Type	Quarterly
Reporting Quarter	First quarter
Nature of report standalone or consolidated	Consolidated
Whether results are audited or unaudited for the quarter ended	Unaudited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	
Segment Reporting	Multi segment
Description of single segment	
Start date and time of board meeting	08-08-2025 15:45
End date and time of board meeting	08-08-2025 19:00
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable

Financial Results – Ind-AS

Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Consolidated	Consolidated
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1	Income		
	Revenue from operations	2592.31	2592.31
	Other income	8.74	8.74
	Total income	2601.05	2601.05
2	Expenses		
(a)	Cost of materials consumed	2.4	2.4
(b)	Purchases of stock-in-trade	489.32	489.32
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-4.33	-4.33
(d)	Employee benefit expense	618.9	618.9
(e)	Finance costs	37.91	37.91
(f)	Depreciation, depletion and amortisation expense	130.47	130.47
(g)	Other Expenses		
1	Freight clearing forwarding and handling charges	680.33	680.33
2	Sub contracting costs and casual labour charges	377.06	377.06
3	Impairment losses on financial instrument	15.08	15.08
4	Foreign exchange loss or (gain) (net)	-5.33	-5.33
5	Other expenses	241.71	241.71
	Total other expenses	1308.85	1308.85
	Total expenses	2583.52	2583.52
3	Total profit before exceptional items and tax	17.53	17.53
4	Exceptional items	85.94	85.94
5	Total profit before tax	103.47	103.47
6	Tax expense		
7	Current tax	15.02	15.02
8	Deferred tax	17.29	17.29
9	Total tax expenses	32.31	32.31
10	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
11	Net Profit Loss for the period from continuing operations	71.16	71.16
12	Profit (loss) from discontinued operations before tax	0	0
13	Tax expense of discontinued operations	0	0
14	Net profit (loss) from discontinued operation after tax	0	0
15	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
16	Total profit (loss) for period	71.16	71.16
17	Other comprehensive income net of taxes	31.07	31.07
18	Total Comprehensive Income for the period	102.23	102.23
19	Total profit or loss, attributable to		
	Profit or loss, attributable to owners of parent	70.37	70.37
	Total profit or loss, attributable to non-controlling interests	0.79	0.79
20	Total Comprehensive income for the period attributable to		

	Comprehensive income for the period attributable to owners of parent	100.66	100.66	
	Total comprehensive income for the period attributable to owners of parent non-controlling interests	1.57	1.57	
21	Details of equity share capital			
	Paid-up equity share capital	44.15	44.15	
	Face value of equity share capital	1	1	
22	Reserves excluding revaluation reserve			
23	Earnings per share			
i	Earnings per equity share for continuing operations			
	Basic earnings (loss) per share from continuing operations	1.6	1.6	
	Diluted earnings (loss) per share from continuing operations	1.59	1.59	
ii	Earnings per equity share for discontinued operations			
	Basic earnings (loss) per share from discontinued operations	0	0	
	Diluted earnings (loss) per share from discontinued operations	0	0	
iii	Earnings per equity share (for continuing and discontinued operations)			
	Basic earnings (loss) per share from continuing and discontinued operations	1.6	1.6	
	Diluted earnings (loss) per share from continuing and discontinued operations	1.59	1.59	
24	Debt equity ratio	0	0	Textual Information(1)
25	Debt service coverage ratio	0	0	Textual Information(2)
26	Interest service coverage ratio	0	0	Textual Information(3)
27	Disclosure of notes on financial results	Textual Information(4)		

Format for Reporting Segment wise Revenue, Results and Capital Employed along with the company results			
Particulars		3 months/ 6 month ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Consolidated	Consolidated
1	Segment Revenue (Income)		
	(net sale/income from each segment should be disclosed)		
1	Integrated Supply Chain Solutions	1986.25	1986.25
2	Global Forwarding Solutions	610.49	610.49
3	Unallocated and Intersegmental elimination	0	0
4	Other Income	0	0
5	Share of profit from equity accounted investee	0	0
6	Exceptional Items	0	0
7	Depreciation and amortisation	0	0
8	Foreign exchange loss or gain net	0	0
9	Share based payments	0	0
10	Intersegmental elimination	0	0
	Total Segment Revenue	2596.74	2596.74
	Less: Inter segment revenue	4.43	4.43
	Revenue from operations	2592.31	2592.31
2	Segment Result		
	Profit (+) / Loss (-) before tax and interest from each segment		
1	Integrated Supply Chain Solutions	164.11	164.11
2	Global Forwarding Solutions	11.55	11.55
3	Unallocated and Intersegmental elimination	-3.65	-3.65
4	Other Income	8.74	8.74
5	Share of profit from equity accounted investee	177.23	177.23
6	Exceptional Items	-91.29	-91.29
7	Depreciation and amortisation	-130.47	-130.47
8	Foreign exchange loss or gain net	5.33	5.33
9	Share based payments	-0.17	-0.17
10	Intersegmental elimination	0	0
	Total Profit before tax	141.38	141.38
	i. Finance cost	37.91	37.91
	ii. Other Unallocable Expenditure net off Unallocable income	0	0
	Profit before tax	103.47	103.47
3	(Segment Asset - Segment Liabilities)		
	Segment Asset		
1	Integrated Supply Chain Solutions	5061.9	5061.9
2	Global Forwarding Solutions	1339.44	1339.44
3	Unallocated and Intersegmental elimination	0	0
4	Other Income	0	0
5	Share of profit from equity accounted investee	0	0
6	Exceptional Items	0	0
7	Depreciation and amortisation	0	0
8	Foreign exchange loss or gain net	0	0
9	Share based payments	0	0
10	Intersegmental elimination	-1194.8	-1194.8

	Total Segment Asset	5206.54	5206.54
	Un-allocable Assets	1127.11	1127.11
	Net Segment Asset	6333.65	6333.65
4	Segment Liabilities		
	Segment Liabilities		
1	Integrated Supply Chain Solutions	3622.01	3622.01
2	Global Forwarding Solutions	700.71	700.71
3	Unallocated and Intersegmental elimination	0	0
4	Other Income	0	0
5	Share of profit from equity accounted investee	0	0
6	Exceptional Items	0	0
7	Depreciation and amortisation	0	0
8	Foreign exchange loss or gain net	0	0
9	Share based payments	0	0
10	Intersegmental elimination	-1156.13	-1156.13
	Total Segment Liabilities	3166.59	3166.59
	Un-allocable Liabilities	1233.84	1233.84
	Net Segment Liabilities	4400.43	4400.43
	Disclosure of notes on segments		

Other Comprehensive Income			
Date of start of reporting period		01-04-2025	01-04-2025
Date of end of reporting period		30-06-2025	30-06-2025
Whether results are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Consolidated	Consolidated
	Other comprehensive income [Abstract]		
1	Amount of items that will not be reclassified to profit and loss		
1	Re measurement gain or loss on defined benefit plan	-0.18	-0.18
	Total Amount of items that will not be reclassified to profit and loss	-0.18	-0.18
2	Income tax relating to items that will not be reclassified to profit or loss	0.13	0.13
3	Amount of items that will be reclassified to profit and loss		
1	Exchange gain or loss in translating financial statements of foreign operations net of tax	31.38	31.38
	Total Amount of items that will be reclassified to profit and loss	31.38	31.38
4	Income tax relating to items that will be reclassified to profit or loss	0.00	0.00
5	Total Other comprehensive income	31.07	31.07

